

LOS ALTOS SCHOOL DISTRICT 2023-24 BUDGET

FACTS AT A GLANCE

		2019-20	2020-21	2021-22	2022-23	2023-24
Students	Fall Enrollment (CBEDS)	3,996	3,574	3,344	3,390	3,360
	Average Daily Attendance (ADA)	3,897	3,485	3,277	3,322	3,290
	Average Class Size (composite)	24	23	23	24	24
	Average Class Size, grades K-3	22	19	20	22	22
	Average Class Size, grades 4-6	25	25	25	25	25
	Average Class Size, grades 7-8	26	25	23	26	26
Financial	Total General Fund Revenue	\$68,115,280	\$73,340,644	\$74,865,217	\$74,286,575	\$78,766,828
	Total General Fund Expenditures	\$64,693,294	\$66,271,625	\$74,970,602	\$73,816,144	\$80,698,216
	General Fund Revenue per Student	\$17,046	\$20,521	\$22,388	\$21,913	\$23,443
	General Fund Expenditures per Student	\$16,190	\$18,543	\$22,419	\$21,775	\$24,017
	LCFF Funded per Student (weighted average)	\$8,489	\$8,489	\$8,805	\$9,471	\$10,943
Taxes	Assessed Valuation (AV)	\$25,752,266,169	\$27,651,539,349	\$29,213,857,232	\$30,966,688,666	\$33,739,954,494
	Property Tax Collections (gross)	\$49,371,651	\$52,939,339	\$55,738,000	\$58,524,900	\$63,730,440
	Property Tax Growth	7.00%	7.23%	5.29%	5.00%	5.50%
	Property Tax, \$ per ADA	\$12,669	\$15,191	\$17,009	\$17,617	\$19,371
	Property Tax Collections (net) ¹	\$41,101,703	\$43,740,320	\$46,823,558	\$48,633,950	\$52,946,659
	Net Property Tax, \$ per ADA	\$10,547	\$12,551	\$14,289	\$14,640	\$16,093
	Amount in Excess of LCFF (state guarantee) ²	\$6,845,957	\$12,019,708	\$12,737,809	\$14,210,620	\$15,744,313
Staffing	Teacher Salary Schedule Improvement	2.5%	2.0%	7.0%	6.0%	6.0%
	Total Teacher Salaries	\$21,368,909	\$22,439,623	\$21,559,809	\$22,528,986	\$23,338,310
	Average Teacher Salary	\$89,787	\$101,007	\$96,806	\$102,327	\$115,033
	Average Teacher Benefits Package	\$32,710	\$35,006	\$35,506	\$38,317	\$42,780
	Number of Teachers (FTE)	234	222	222	220	203
	Number of Other Certificated Staff (FTE)	33	28	30	29	22
	Number of Classified Staff (FTE)	177	185	190	206	213
Miscellaneous	Number of Elementary Schools (K-6)	7	7	7	7	7
	Number of Intermediate Schools (Gr. 7-8)	2	2	2	2	2
	Ratio, Administrators to Teachers (state standard - 9% maximum)	5.9%	6.1%	6.2%	7.2%	9.0%
	% Spent on Direct Classroom Instruction (state standard - 60% minimum)	62%	59%	56%	60%	60%

